

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,200.00	\$16,387.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,161.00	\$5,194.83	7	22,310.00	\$69,128.88	34	\$509,849.88	13.56%
A2b - Residential Conservation Services (RCS)	0.00	\$1,827.10	8	0.00	\$10,014.20	42	\$100,200.65	9.99%
A2c - Residential Retail	7,406.40	\$3,581.00	22	-4,949.15	\$89,632.00	82	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,470.02	2	\$0.00	0.00%
Res Subtotal	9,567.40	\$10,602.93	37.00	160.85	\$190,632.60	162	\$610,050.53	
Res % of Total	98.25%	26.37%	92.50%	-0.55%	45.20%	86.63%	56.77%	
B1a - Income Eligible Coordinated Delivery	390.00	\$2,659.00	1	-47,814.30	\$185,517.84	10	\$149,888.91	123.77%
IE Subtotal	390.00	\$2,659.00	1.00	-47,814.30	\$185,517.84	10	\$149,888.91	
IE % of Total	4.00%	6.61%	2.50%	164.08%	43.98%	5.35%	13.95%	
C1a - C&I New Buildings & Major Renovations	-2,458.00	\$26,501.00	1	-2,458.00	\$26,501.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	15,206.00	\$17,310.23	9	\$314,608.14	5.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,238.50	\$450.00	1	5,765.36	\$1,815.29	5	\$0.00	0.00%
C&I Subtotal	-219.50	\$26,951.00	2.00	18,513.36	\$45,626.52	15	\$314,608.14	
C&I % of Total	-2.25%	67.02%	5.00%	-63.53%	10.82%	8.02%	29.28%	
Total	9,737.90	\$40,212.93	40	-29,140.09	\$421,776.96	187	\$1,074,547.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.